**Two Rivers Mission Community Budget 2025**

***Assumptions:****Gary and Ally to work for 12 months. Team vicar for 6 months.
Cost of administrator not included. Cost of children’s worker not included*

**General fund income**Contribution from churches (9\*£95x12) £10,260
Donations £5,000
Gift Aid £1,250
Use of photocopier £300

**Total income £16,810 £16,810**

**General fund expenses**

**Ministry team expenses**
Transport for clergy £4,500
Telephone, broadband and Zoom £1,000
Hospitality £300
Retreats/clergy training £1,000
Focal minister retreat and training £800
Other ministry team expenses £500 £8,100

**Mission Community expenses**Worship resources(including i-sing)£500
Website £350
Insurance £250 £1,100

**Administration**
Printing and office supplies £800
Other administrative expenses £750 £1,550

**Mission and evangelism**
Mission and evangelism £500
Schools £1,500
Children and youth £500
Other £500 £3,400 **Rector’s discretionary fund** £500 £500

**Parish nursing** £750 £750

**Total expenditure £15,400
Excess of income over expenditure £1,410**