**Two Rivers Mission Community Budget 2025**

***Assumptions:****Gary and Ally to work for 12 months. Team vicar for 6 months.  
Cost of administrator not included. Cost of children’s worker not included*

**General fund income**Contribution from churches (9\*£95x12) £10,260  
Donations £5,000  
Gift Aid £1,250   
Use of photocopier £300

**Total income £16,810 £16,810**

**General fund expenses**

**Ministry team expenses**  
Transport for clergy £4,500  
Telephone, broadband and Zoom £1,000  
Hospitality £300  
Retreats/clergy training £1,000  
Focal minister retreat and training £800  
Other ministry team expenses £500 £8,100

**Mission Community expenses**Worship resources(including i-sing)£500   
Website £350  
Insurance £250 £1,100

**Administration**  
Printing and office supplies £800  
Other administrative expenses £750 £1,550

**Mission and evangelism**  
Mission and evangelism £500  
Schools £1,500  
Children and youth £500  
Other £500 £3,400 **Rector’s discretionary fund** £500 £500

**Parish nursing** £750 £750

**Total expenditure £15,400  
Excess of income over expenditure £1,410**